Charlotte County Transit Department

ID Number: 4129 www.charlottefl.com 25490 Airport Road

Chief Executive Officer: Rich Weingarten, Transit Manager (941)833-6244

Punta Gorda, FL 33950 **System Wide Information Modal Information** Financial Information **General Information** Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census Fare Revenues Earned Operating Expense \$523,819 Punta Gorda, FL **Directly Operated** \$0 Capital Funding \$130,602 Square Miles 48 Purchased Transportation 47,186 Annual Passenger Miles 80,316 Population 67.033 Total Fare Revenues Earned \$47,186 Annual Vehicle Revenue Miles 206,028 Population Ranking out of 405 UZAs 308 Annual Unlinked Trips 26,699 Sources of Operating Funds Expended Average Weekday Unlinked Trips 188 Passenger Fares \$47,186 Annual Vehicle Revenue Hours 18.548 Local Funds Fixed Guideway Directional Route Miles N/A State Funds **Service Area Statistics** 138,483 Vehicles Available for Maximum Service 13 859 Federal Assistance¹ Square Miles 338.150 Average Fleet Age in Years 0.0 Population 141,000 Other Funds Vehicles Operated in Maximum Service 13 **Total Operating Funds Expended** \$523,819 Peak to Base Ratio N/A Percent Spares 0% Service Consumption Incidents 0 Annual Passenger Miles 80.316 Summary of Operating Expenses Patron Fatalities 0 Annual Unlinked Trips 26,699 Salaries, Wages and Benefits \$29,833 Materials and Supplies Average Weekday Unlinked Trips 188 992 **Performance Measures** Average Saturday Unlinked Trips Purchased Transportation 488,433 0 Average Sunday Unlinked Trips Other Operating Expenses 4,561 Service Efficiency **Total Operating Expenses** \$523,819 Operating Expense per Vehicle Revenue Mile \$2.54 Operating Expense per Vehicle Revenue Hour \$28.24 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 206,028 Cost Effectiveness Annual Vehicle Revenue Hours 18.548 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$6.52 Vehicles Available for Maximum Service 13 Local Funds \$0 Operating Expense per Unlinked Passenger Trip \$19.62 13 Vehicles Operated in Maximum Service State Funds Federal Assistance 2 Base Period Requirement Service Effectiveness 902,348 **Total Capital Funds Expended** \$902,348 Unlinked Passenger Trips per Vehicle Revenue Mile 0.13 Unlinked Passenger Trips per Vehicle Revenue Hour 1.44 Vehicles Operated in Maximum Service **Uses of Capital Funds Demand Response** Directly Purchased Rolling **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Demand Response 2 11 Demand Response \$747,746 \$24,000 \$771,746 \$3.00 \$7.00 0.14 \$6.00 0.12 \$2.50 \$5.00 0.10 \$2.00 \$4.00 0.08 \$1.50 \$3.00 0.06

\$1.00

\$0.50

\$0.00

\$2.00

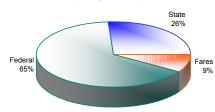
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¹ Excludes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database 8/20/2002 15:18

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